

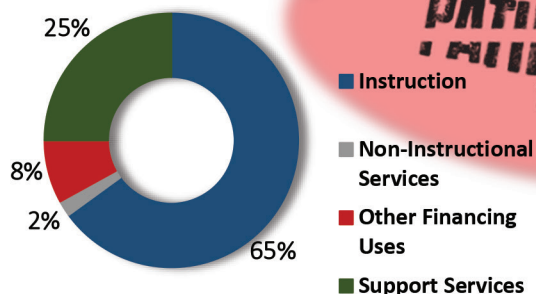
Financial Profile

2015-16 Budget **\$97,795,900**
Millage **22.26**

2015-16 REVENUES

Local Revenue.....**74.42%**
State Sources.....**24.93%**
Federal/Other Sources.....**0.65%**

2015-16 EXPENDITURES



MILLAGE RATES

- ➡ The average total tax increase in York County over the last 5 years = 9.3% (excludes York City). During that same time, Dallastown has had no tax increase.
- ➡ Dallastown's health insurance costs have decreased 9.5% since 2010-11.
- ➡ Dallastown's salary costs have increased an average of only 0.4% per year since 2010-11.
- ➡ Due to energy curtailment, aggressive procurement, the use of solar panels, participation in demand response programs, and other efficiencies, Dallastown's electricity costs have decreased 27% since 2010-11.

5-Year Millage Rate History

Year	Millage Rate	% Increase
2011-12	22.26	0%
2012-13	22.26	0%
2013-14	22.26	0%
2014-15	22.26	0%
2015-16	22.26	0%

Board of School Directors

Kenneth "Butch" A. Potter, Jr., President
 Ronald J. Blevins, Vice President
 Steven C. Bentzel
 John E. Hartman
 Sue A. Heistand
 William A. Lytle
 Thomas J. Nicholson, M.D.
 Michael D. Noll, Jr.
 Hilary S. Trout
 Daniel M. Godstrey, Student Representative

District Administrators

Ronald E. Dyer, Ed.D., Superintendent
 Joshua A. Doll, Ed.D., Assistant Superintendent
 Susan Brousseau, Director of Special Education
 Donna Devlin, Business Manager
 Harry "Hap" Eimerbrink, Director of Buildings & Grounds
 Troy Fisher, Director of Human Resources
 Amy Kostoff, Assistant Director of Special Education
 Scott R. Shirey, Supervisor of Curriculum, Instruction & Federal Programs
 Thomas Stauffer, Director of Information Technology

Building Administrators

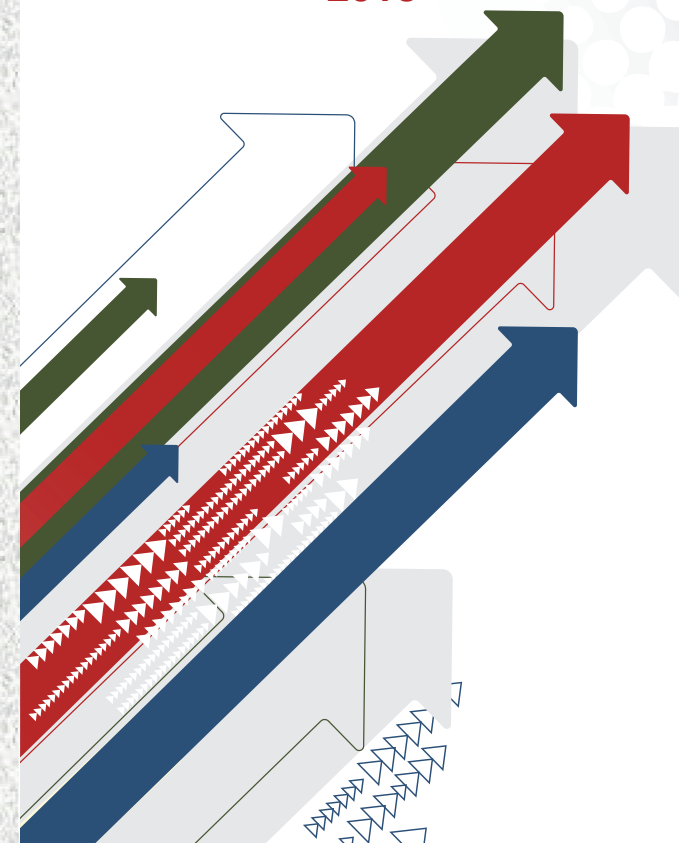
Dallastown Elementary/Leaders Heights Elementary
 Charles E. Patterson, Principal
Loganville-Springfield Elementary
 Scott A. Carl, Principal
Ore Valley Elementary
 Greg Anderson, Ed.D., Principal
 Brian M. Smith, Assistant Principal
York Township Elementary
 Stephanie A. Ferree, Ed.D., Principal
 Brian M. Smith, Assistant Principal
Dallastown Area Intermediate School
Red Community
 Erin M. Heffler, Ed.D., Principal
Blue Community
 Christopher Martin, Principal
Yellow Community
 Wayne E. Senft, Ed.D., Principal
Dallastown Area Middle School
 Chad Bumsted, Principal
 Kelly S. Kessler, Assistant Principal
Dallastown Area High School
 Kevin Duckworth, Ed.D., Principal
 Keith Downs, Assistant Principal
 Zachary Fletcher, Assistant Principal
 Misty Wilson, Assistant Principal

DALLASTOWN AREA SCHOOL DISTRICT

700 New School Lane Dallastown, PA 17313 (717) 244-4021
www.dallastown.net

Dallastown Area School District

2015



Inspiring and creating pathways for student success



To view the district's Annual Report to the Community, access www.dallastown.net.

Our District

Student Enrollment

K-12 Enrollment*	6,268
Dallastown Elementary	180
Leaders Heights Elementary	174
Loganville-Springfield Elementary	476
Ore Valley Elementary	584
York Township Elementary	479
Intermediate School	1,434
Middle School	1,008
High School	1,910

*includes River Rock and YAA

Staff

Administration	27
Instructional	425
Support	249

Student Demographics

Percentage Federal Free & Reduced Program	31.46
Special Education	967
English Language Learners (ELL/Support)	113

Transportation

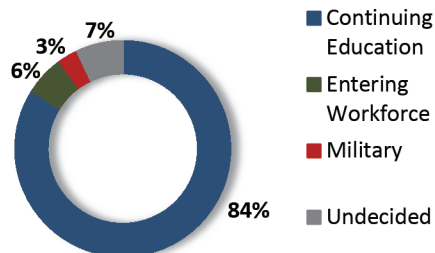
District Size in Square Miles	52.5
Bus Miles Per Day	5,269
Bus Stops Per Day	3,838
Schools Transported To/From	28

Meals

Number of Meals Served Annually	
Breakfast	161,278
Lunch	576,111

2015 Graduation Class Profile

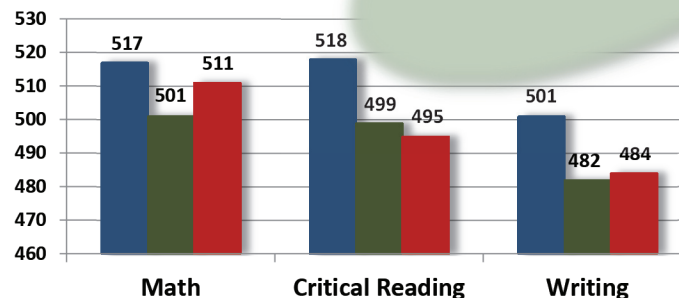
% of Graduates



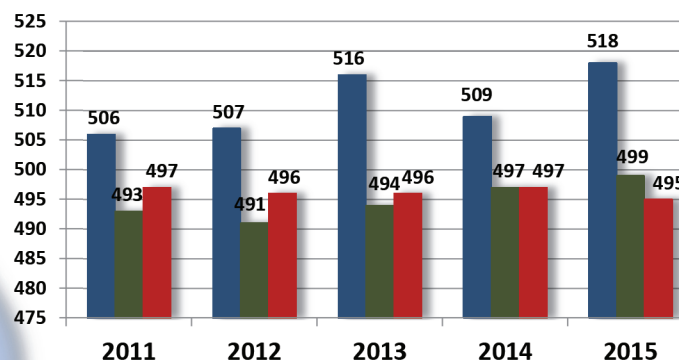
Student Achievement

Student performance on the **Scholastic Aptitude Test (SAT)** is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

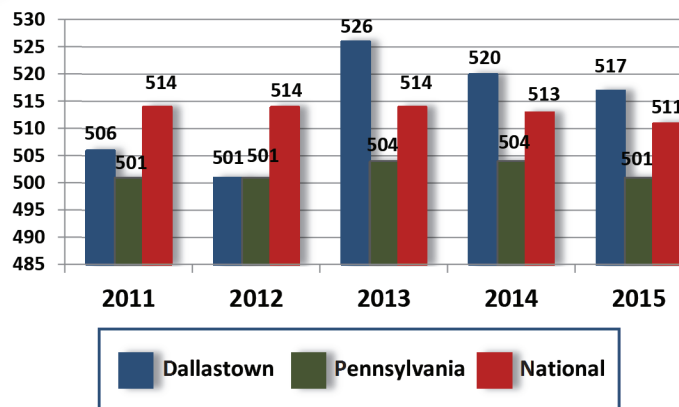
2015 SAT Scores



SAT Reading Scores 5-Year Trend



SAT Mathematics Scores 5-Year Trend



District Value-Added

Analysis

- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant evidence that the school did not meet the standard for PA Academic Growth.

SUBJECT	TEST/GRADE	2015
Math	Keystone (Algebra I)	
	PSSA Grade 4	
	PSSA Grade 5	
	PSSA Grade 6	
	PSSA Grade 7	
	PSSA Grade 8	
Reading	Keystone (Literature)	
	PSSA Grade 4	
	PSSA Grade 5	
	PSSA Grade 6	
	PSSA Grade 7	
	PSSA Grade 8	
Science	Keystone (Biology)	
	PSSA Grade 4	
	PSSA Grade 8	